

Healthy Iowans Tobacco Trust House File 2743

Last Action:

**Senate Appropriations
Committee**

April 12, 2006

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.

Fiscal Services Division

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2743 HEALTHY IOWANS TOBACCO TRUST

HEALTHY IOWANS TOBACCO TRUST

DEPARTMENT OF HUMAN SERVICES

DEPARTMENT OF PUBLIC HEALTH

DEPARTMENT OF CORRECTIONS

DEPARTMENT FOR THE BLIND

IOWA EMPOWERMENT FUNDING

DEPARTMENT OF ECONOMIC DEVELOPMENT

DEPARTMENT OF EDUCATION

APPROPRIATIONS TRANSFERS

- Appropriates \$70.7 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is an increase of \$4.5 million compared to the estimated FY 2006 appropriation.
- Appropriates a total of \$39.9 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is no change compared to the estimated net FY 2006 appropriation. (Page 1, Line 8 through Page 2, Line 10; and Page 8, Line 19)
- Appropriates \$24.5 million to the Department of Public Health. This is an increase of \$3.6 million compared to the estimated FY 2006 appropriation which includes:
 - \$2.0 million for additional substance abuse treatment. (Page 3, Line 14)
 - \$1.6 million for the first of a three-year Alcohol, Tobacco and Other Drugs Grant Program in schools. (Page 8, Line 3)
- Combines three FY 2006 appropriations related to a Grant Program to provide substance abuse prevention programming for children and adds \$50,000 for administrative costs. (Page 5, Line 9)
- Appropriates \$3.8 million to Judicial District Departments of Correctional Services, and the Newton, Mitchellville, and Fort Madison Correctional Facilities. This is an increase of \$642,000 compared to the estimated FY 2006 appropriation and includes:
 - \$272,000 for additional funds to various Judicial District Departments for replacement of expired federal funding for the Drug Court Program and Dual Diagnosis Programs. (Page 6, Line 10 through Page 7, Line 22)
 - \$310,000 for additional funds to the Clinical Care Unit at Fort Madison. (Page 7, Line 23)
 - \$60,000 for a Value-Based Treatment Program at Mitchellville. (Page 7, Line 29)
- Appropriates \$130,000 for a Newsline for the Blind Program. This maintains current funding. (Page 7, Line 32)
- Appropriates \$2.2 million for School Ready Grants for Iowa Empowerment. This maintains current funding. (Page 8, Line 35)
- Appropriates \$125,000 for the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program. This is a new appropriation for FY 2007. (Page 9, Line 6)
- Appropriates \$150,000 to leverage funds for grants relating to Before and After School Programs. This is a new appropriation for FY 2007. (Page 9, Line 17)
- Transfers \$13.8 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. This is an increase of \$7.1 million compared to the FY 2006 transfer. (Page 10, Line 16)

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
 1 2 TO DEPARTMENTS. There is appropriated from the healthy Iowans
 1 3 tobacco trust created in section 12.65 to the following
 1 4 departments for the fiscal year beginning July 1, 2006, and
 1 5 ending June 30, 2007, the following amounts, or so much
 1 6 thereof as is necessary, to be used for the purposes
 1 7 designated:

Healthy Iowans Tobacco Trust appropriations for FY 2007.

1 8 1. To the department of human services:
 1 9 a. To supplement the medical assistance program
 1 10 appropriations for the fiscal year, including for
 1 11 reimbursement of noninstitutional medical assistance providers
 1 12 with the exception of anesthesia and dental providers and to
 1 13 continue the resource-based relative value system of
 1 14 reimbursement based upon the reimbursement rates established
 1 15 for the fiscal year beginning July 1, 2006, and ending June
 1 16 30, 2007, pursuant to 2006 Iowa Acts, House File 2734, if
 1 17 enacted; for reimbursement of dental services, hospitals, home
 1 18 health care services, critical access hospitals, expansion of
 1 19 home health care services and habilitative day care for
 1 20 children with special needs, and expansion of respite care
 1 21 services provided through home and community-based waivers
 1 22 based upon the reimbursement rates established for the fiscal
 1 23 year beginning July 1, 2006, and ending June 30, 2007,
 1 24 pursuant to 2006 Iowa Acts, House File 2734, if enacted; and
 1 25 for provision of coverage to women who require treatment for
 1 26 breast or cervical cancer as provided in section 249A.3,
 1 27 subsection 2, paragraph "b":
 1 28 \$ 35,013,803

Healthy Iowans Tobacco Trust appropriation to the Department of
 Human Services (DHS) to supplement the Medical Assistance
 (Medicaid) Program appropriation.

DETAIL: Maintains current level of support.

1 29 Of the amount appropriated in this paragraph, \$50,000 shall
 1 30 be used to continue the efforts of the Iowa chronic care
 1 31 consortium pursuant to 2003 Iowa Acts, chapter 112, section
 1 32 12, as amended by 2003 Iowa Acts, chapter 179, sections 166
 1 33 and 167.

Requires a maximum allocation of \$50,000 for the Iowa Chronic Care
 Consortium.

DETAIL: Maintains current allocation level.

1 34 b. For child and family services and adoption subsidy
 1 35 services including for reimbursement of rehabilitative
 2 1 treatment and support services providers, adoption,
 2 2 independent living, shelter care, and home studies services
 2 3 providers, and other service providers under the purview of
 2 4 the department of human services:
 2 5 \$ 4,257,623

Healthy Iowans Tobacco Trust appropriation to the DHS for child welfare and adoption subsidy services.

DETAIL: Maintains current level of support.

2 6 c. To continue the supplementation of the children's
 2 7 health insurance program appropriation:
 2 8 \$ 200,000

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the Children's Health Insurance Program.

DETAIL: Maintains current level of support.

2 9 d. For general administration of health-related programs:
 2 10 \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains current level of support.

2 11 2. To the Iowa department of public health:
 2 12 a. For the tobacco use prevention and control initiative,
 2 13 including efforts at the state and local levels, as provided
 2 14 in chapter 142A and for not more than the following full-time
 2 15 equivalent positions:
 2 16 \$ 5,011,565
 2 17 FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: Maintains current level of support. Activities funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter-marketing
7. Cessation programs
8. Surveillance and evaluation

2 18 (1) The director of public health shall dedicate
 2 19 sufficient resources to promote and ensure retailer compliance

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 20 with tobacco laws and ordinances relating to persons under 18
 2 21 years of age, and shall prioritize the state's compliance in
 2 22 the allocation of available funds to comply with 42 U.S.C. §
 2 23 300x-26 and section 453A.2.

2 24 (2) Of the full-time equivalent positions funded in this
 2 25 paragraph "a", two full-time equivalent positions shall be
 2 26 utilized to provide for enforcement of tobacco laws,
 2 27 regulations, and ordinances under a chapter 28D agreement
 2 28 entered into between the Iowa department of public health and
 2 29 the alcoholic beverages division of the department of
 2 30 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Department of Commerce, Alcoholic Beverages Division, for enforcement of tobacco laws.

2 31 (3) Of the funds appropriated in this paragraph "a", not
 2 32 more than \$525,759 shall be expended on administration and
 2 33 management of the program.

Requires that not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives be expended for administrative costs.

DETAIL: Maintains current level of support.

2 34 (4) Of the funds appropriated in this paragraph "a", not
 2 35 less than 80 percent of the amount expended in the fiscal year
 3 1 beginning July 1, 2001, for community partnerships shall be
 3 2 expended in the fiscal year beginning July 1, 2006, for that
 3 3 purpose.

Requires not less than 80.00% of the funds expended in FY 2002 for Community Partnerships be expended for the same purpose in FY 2007.

3 4 b. For provision of smoking cessation and smoking-related
 3 5 diseases products as provided in this paragraph:
 3 6 \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: Maintains current level of support.

3 7 The department shall award grants to free health clinics
 3 8 that are tax-exempt organizations pursuant to 26 U.S.C. § 501
 3 9 (c)(3) to fund the provision of smoking cessation and smoking-
 3 10 related diseases products to patients. The department shall

Specifies the required criteria that the Department of Public Health is to use to award grants for smoking cessation products and that certain free health clinics are potential grantees.

3 11 adopt a methodology for the awarding of the grants to the
3 12 health clinics based upon the order of receipt of
3 13 applications.

3 14 c. For additional substance abuse treatment under the
3 15 substance abuse treatment program:
3 16 \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: This is an increase of \$2,000,000 compared to the estimated FY 2006 appropriation.

3 17 (1) The department shall use funds appropriated in this
3 18 paragraph "c" to enhance the quality of and to expand the
3 19 capacity to provide 24-hour substance abuse treatment
3 20 programs.

Requires the Department of Public Health to use the funds appropriated in this Subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

3 21 (2) The department shall use funds appropriated in this
3 22 paragraph "c" to expand the length of individual client
3 23 substance abuse treatment plans, as necessary to reduce
3 24 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this Subsection to expand the length of individual client substance abuse treatment plans.

3 25 (3) The department shall use funds appropriated in this
3 26 paragraph "c" to share research-based best practices for
3 27 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this Subsection to share research-based best practices for substance abuse treatment.

3 28 (4) The department shall use funds appropriated in this
3 29 paragraph "c" to develop a results-based funding approach for
3 30 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a results-based funding approach for substance abuse treatment services.

3 31 (5) The department shall use funds appropriated in this
3 32 paragraph "c" to develop a program to encourage individuals
3 33 who are successfully managing their substance abuse problems
3 34 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a mentoring program.

3 35 (6) The department shall submit a report annually by March

Requires the Department of Public Health to report annually by March

4 1 1, to the governor and the general assembly delineating the
 4 2 success rates of the substance abuse treatment programs that
 4 3 receive funding under this paragraph "c".

1 on the success rates of substance abuse treatment programs receiving funding under this Subsection.

4 4 (7) The department shall use the additional \$2,000,000 in
 4 5 funds appropriated in this paragraph "c" to fund existing
 4 6 substance abuse treatment programs.

Requires the Department of Public Health to use the increase of \$2,000,000 appropriated for substance abuse treatment to fund existing programs.

4 7 d. For the healthy Iowans 2010 plan within the Iowa
 4 8 department of public health and for not more than the
 4 9 following full-time equivalent positions:
 4 10 \$ 2,509,960
 4 11 FTEs 4.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for Healthy Iowans 2010 initiatives.

DETAIL: Maintains current level of support.

4 12 (1) Of the funds appropriated in this paragraph "d", not
 4 13 more than \$1,157,482 shall be used for core public health
 4 14 functions, including home health care and public health
 4 15 nursing services, contracted through a formula by local boards
 4 16 of health, to enhance disease and injury prevention services.

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

DETAIL: Maintains current level of support.

4 17 (2) Of the funds appropriated in this paragraph "d", not
 4 18 more than \$387,320 shall be used for the continuation and
 4 19 support of a coordinated system of delivery of trauma and
 4 20 emergency medical services.

Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS).

DETAIL: Maintains current level of support.

4 21 (3) Of the funds appropriated in this paragraph "d", not
 4 22 more than \$600,000 shall be used for the state poison control
 4 23 center.

Requires a maximum allocation of \$600,000 for the State Poison Control Center.

DETAIL: Maintains current level of support.

4 24 (4) Of the funds appropriated in this paragraph "d", not
 4 25 more than \$288,770 shall be used for the development of
 4 26 scientific and medical expertise in environmental

Requires a maximum allocation of \$288,770 for environmental epidemiology.

4 27 epidemiology.

DETAIL: Maintains current level of support.

4 28 (5) Of the funds appropriated in this paragraph "d", not
4 29 more than \$76,388 shall be used for the childhood lead
4 30 poisoning prevention program.

Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.

DETAIL: Maintains current level of support.

4 31 e. For the automated external defibrillator grant program
4 32 established pursuant to section 135.26:
4 33 \$ 250,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to provide grants for automated external defibrillators in rural communities.

DETAIL: Maintains current level of support.

4 34 f. For implementation and maintenance of a public access
4 35 defibrillation plan to provide access to automatic external
5 1 defibrillators throughout the state capitol complex on a 24-
5 2 hour, 7 days per week basis and for not more than the
5 3 following full-time equivalent position:
5 4 \$ 100,000
5 5 FTEs 1.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to provide for an automated external defibrillator in the State Capitol.

DETAIL: Maintains current level of support.

5 6 g. For the center for congenital and inherited disorders
5 7 established pursuant to section 136A.3:
5 8 \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains current level of support.

5 9 h. For a grant program to provide substance abuse
5 10 prevention programming for children:
5 11 \$ 850,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 appropriation. In previous years, this amount was split between three separate appropriations that totaled \$800,000.

5 12 (1) Of the funds appropriated in this paragraph "h",
5 13 \$400,000 shall be utilized to provide funding for
5 14 organizations that provide programming for children by
5 15 utilizing mentors. Programs approved for grants under this
5 16 subparagraph (1) shall be certified or will be certified
5 17 within six months of receiving the grant award by the Iowa
5 18 commission on volunteer services as utilizing the standards
5 19 for effective practice for mentoring programs.

Requires that \$400,000 of the appropriation provided for substance abuse prevention programs for children be used for programs that utilize mentors. Also, requires that the programs that receive this funding be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

5 20 (2) Of the funds appropriated in this paragraph "h",
5 21 \$400,000 shall be utilized to provide funding for
5 22 organizations that provide programming that includes out-of-
5 23 school youth development and opportunities for character
5 24 development, youth development, and leadership. The programs
5 25 shall also be recognized as being programs that are
5 26 scientifically-based with evidence of their effectiveness in
5 27 reducing substance abuse in children.

Requires that \$400,000 of the appropriation provided for substance abuse prevention programs for children be used to provide programs that include youth and character development, and leadership. Also, requires that the programs be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

5 28 (3) The Iowa department of public health shall utilize a
5 29 request for proposals process to implement the program under
5 30 this paragraph "h".

Requires the Department of Public Health to issue a Request for Proposals (RFP) in determining grant recipients for the funds appropriated for substance abuse prevention programs for children.

5 31 (4) All grant recipients under this paragraph "h" shall
5 32 participate in a program evaluation as a requirement for
5 33 receiving grant funds.

Requires grant recipients of the funds appropriated for substance abuse prevention programs for children to participate in program evaluation.

5 34 (5) Of the funds appropriated in this paragraph "h",
5 35 \$50,000 shall be used to administer substance abuse prevention
6 1 program evaluations.

Requires \$50,000 of the amount appropriated for substance abuse prevention programs for children be used to administer prevention program evaluations.

DETAIL: This is a new allocation for FY 2007.

6 2 i. For providing grants to individual patients who have

Healthy Iowans Tobacco Trust appropriation to the Department of

6 3 phenylketonuria (PKU)to assist with the costs of necessary
 6 4 special foods:
 6 5 \$ 60,000

Public Health for Phenylketonuria (PKU) assistance.

DETAIL: Maintains current level of support.

6 6 j. For additional funding to leverage federal funding
 6 7 through the federal Ryan White Care Act, Title II, AIDS drug
 6 8 assistance program supplemental drug treatment grants:
 6 9 \$ 275,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the AIDS Drug Assistance Program.

DETAIL: Maintains current level of support.

6 10 3. To the department of corrections:
 6 11 \$ 3,782,999

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for day programming, drug courts, and the Clinical Care Unit at Ft. Madison.

DETAIL: This is an increase of \$641,714 compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$310,000 for mental health treatment staff at the Fort Madison Clinical Care Unit.
- An increase of \$132,232 for Community-Based Corrections District VII to replace the loss of federal funds for a drug court.
- An increase of \$64,741 for Community-Based Corrections District I to replace the loss of federal funds for a dual diagnosis program.
- An increase of \$64,741 for Community-Based Corrections District VI to replace the loss of federal funds for a dual diagnosis program.
- An increase of \$60,000 for a value-based treatment program at the Mitchellville Correctional Facility for Women.
- An increase of \$10,000 for Community-Based Corrections District II for substance abuse treatment.

6 12 a. Of the funds appropriated in this subsection, \$164,741
 6 13 is allocated to the first judicial district department of
 6 14 correctional services. Of the funds allocated, \$100,000 shall

Requires an allocation of \$164,741 for the Community-Based Corrections District I. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders.

6 15 be used for community-based corrections, and \$64,741 shall be
6 16 used to replace expired federal funding for dual diagnosis
6 17 offenders.

DETAIL: This is an increase of \$64,741 compared to the allocation for estimated FY 2006.

6 18 b. Of the funds appropriated in this subsection, \$406,217
6 19 is allocated to the second judicial district department of
6 20 correctional services. Of the funds allocated, \$100,000 shall
6 21 be used for community-based corrections and \$296,217 shall be
6 22 used to replace expired federal funding for day programming
6 23 and to replace expired federal funding for the drug court
6 24 program with \$50,000 of this amount being used for substance
6 25 abuse treatment.

Requires an allocation of \$406,217 for the Community-Based Corrections District II. Of the allocation amount, \$100,000 is required to be used for community-based corrections, \$306,217 is to be used to replace the loss of federal funds for day programming and the drug court program. Of the allocation for day programming and the drug court program, \$50,000 is to be used for substance abuse treatment.

DETAIL: This is an increase of \$10,000 compared to the FY 2006 allocation level for substance abuse treatment.

6 26 c. Of the funds appropriated in this subsection, \$200,359
6 27 is allocated to the third judicial district department of
6 28 correctional services. Of the funds allocated, \$100,000 shall
6 29 be used for community-based corrections, and \$100,359 shall be
6 30 used to replace expired federal funding for the drug court
6 31 program.

Requires an allocation of \$200,359 for Community-Based Corrections District III. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$100,359 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

6 32 d. Of the funds appropriated in this subsection, \$291,731
6 33 is allocated to the fourth judicial district department of
6 34 correctional services. Of the funds allocated, \$100,000 shall
6 35 be used for community-based corrections, and \$191,731 shall be
7 1 used for the drug court program.

Requires an allocation of \$291,731 for Community-Based Corrections District IV. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$191,731 is to be used for the drug court program.

DETAIL: Maintains current allocation level.

7 2 e. Of the funds appropriated in this subsection, \$355,693
7 3 is allocated to the fifth judicial district department of
7 4 correctional services. Of the funds allocated, \$100,000 shall
7 5 be used for community-based corrections, and \$255,693 shall be
7 6 used to replace expired federal funding for the drug court
7 7 program.

Requires an allocation of \$355,693 for the Community-Based Corrections District V. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$255,693 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

7 8 f. Of the funds appropriated in this subsection, \$164,741
7 9 is allocated to the sixth judicial district department of
7 10 correctional services. Of the funds allocated, \$100,000 shall
7 11 be used for community-based corrections, and \$64,741 shall be
7 12 used to replace expired federal funding for dual diagnosis
7 13 offenders.

Requires an allocation of \$164,741 for the Community-Based Corrections District VI. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders.

DETAIL: This is an increase of \$64,741 compared to the allocation level for estimated FY 2006.

7 14 g. Of the funds appropriated in this subsection, \$232,232
7 15 is allocated to the seventh judicial district department of
7 16 correctional services. Of the funds allocated, \$100,000 shall
7 17 be used for community-based corrections, and \$132,232 shall be
7 18 used to replace expired federal funding for the drug court
7 19 program.

Requires an allocation of \$232,232 for the Community-Based Corrections District VII. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$132,132 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: This is an increase of \$132,132 compared to the allocation level for estimated FY 2006.

7 20 h. Of the funds appropriated in this subsection, \$100,000
7 21 is allocated to the eighth judicial district department of
7 22 correctional services for community-based corrections.

Requires an allocation of \$100,000 for the Community-Based Corrections District VIII.

DETAIL: Maintains current allocation level.

7 23 i. Of the funds appropriated in this subsection,
7 24 \$1,497,285 is allocated to the Fort Madison correctional
7 25 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$310,000 compared to the allocation level for estimated FY 2006 for mental health treatment staff to meet the recommendations of the National Institute of Corrections. House File 2558 (FY 2007 Justice System Appropriations Bill) also has a General Fund increase of \$412,265 and 13.00 FTE positions for this purpose. The combined funding totals \$722,265 for mental health treatment positions.

7 26 j. Of the funds appropriated in this subsection, \$310,000
7 27 is allocated to the Newton correctional facility for a value-

Requires an allocation of \$310,000 for a value-based treatment program at the Newton Correctional Facility.

7 28 based treatment program.

DETAIL: Maintains current level of support.

7 29 k. Of the funds appropriated in this subsection, \$60,000
7 30 is allocated to the Iowa correctional institution for women at
7 31 Mitchellville for a value-based treatment program.

Requires an allocation of \$60,000 for a value-based treatment program for women at the Mitchellville Correctional Facility.

DETAIL: This is a new allocation for FY 2007.

7 32 4. To the department for the blind:
7 33 \$ 130,000
7 34 To plan, establish, administer, and promote a statewide
7 35 program to provide audio news and information services to
8 1 blind or visually impaired persons residing in this state as
8 2 provided pursuant to section 216B.3, subsection 18.

Healthy Iowans Tobacco Trust appropriation to the Department for the Blind for a Statewide Newslines for the Blind Program.

DETAIL: Maintains current level of support.

8 3 Sec. 2. IOWA DEPARTMENT OF PUBLIC HEALTH. There is
8 4 appropriated from the healthy Iowans tobacco trust created in
8 5 section 12.65 to the Iowa department of public health for the
8 6 designated fiscal years, the following amounts, or so much
8 7 thereof as is necessary, to be used for the purposes
8 8 designated:
8 9 For a grant program that addresses alcohol, tobacco, and
8 10 other drugs in the school setting by utilizing evidence-based
8 11 curriculum programs in elementary schools and youth prevention
8 12 and peer education programs provided through community
8 13 partnerships in high schools:
8 14 1. FY 2006-2007..... \$ 1,550,375
8 15 2. FY 2007-2008..... \$ 1,500,000
8 16 3. FY 2008-2009..... \$ 1,400,000

Provides a total of \$4,450,375 in appropriations from the Healthy Iowans Tobacco Trust to the Department of Public Health for an Alcohol, Tobacco, and Other Drugs Prevention Education Program over three years in the following amounts:

- FY 2007: \$1,550,375
- FY 2008: \$1,500,000
- FY 2009: \$1,400,000

DETAIL: This is a new appropriation beginning in FY 2007.

8 17 The Iowa department of public health shall utilize a
8 18 request for proposals process to implement this section.

Requires the Department of Public Health to utilize a Request for Proposals (RFP) to distribute funds provided for the Alcohol, Tobacco, and Other Drugs Prevention Education Program.

8 19 Sec. 3. PURCHASE OF SERVICE CONTRACT PROVIDERS --
 8 20 REIMBURSEMENT INCREASE. There is appropriated from the
 8 21 healthy lowans tobacco trust created in section 12.65 to the
 8 22 property tax relief fund created in section 426B.1 for the
 8 23 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 8 24 the following amount, or so much thereof as is necessary, to
 8 25 be used for the purposes designated:
 8 26 For assistance to the counties with limited county mental
 8 27 health, mental retardation, and developmental disabilities
 8 28 services fund balances which were selected in accordance with
 8 29 2000 Iowa Acts, chapter 1221, section 3, to receive such
 8 30 assistance in the same amount provided during the fiscal year
 8 31 beginning July 1, 2000, and ending June 30, 2001, to pay
 8 32 reimbursement increases in accordance with 2000 Iowa Acts,
 8 33 chapter 1221, section 3:
 8 34 \$ 146,750

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases for FY 2007.

DETAIL: Maintains current level of support.

8 35 Sec. 4. IOWA EMPOWERMENT FUND. There is appropriated from
 9 1 the healthy lowans tobacco trust created in section 12.65, to
 9 2 the Iowa empowerment fund created in section 28.9 for the
 9 3 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 9 4 for deposit in the school ready children grants account:
 9 5 \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains current level of support.

9 6 Sec. 5. IOWA COMMISSION ON VOLUNTEER SERVICES. There is
 9 7 appropriated from the healthy lowans tobacco trust created in
 9 8 section 12.65 to the department of economic development for
 9 9 the fiscal year beginning July 1, 2006, and ending June 30,
 9 10 2007, the following amount, or so much thereof as is
 9 11 necessary, to be used for the purpose designated:
 9 12 For allocation to the Iowa commission on volunteer services
 9 13 for the Iowa's promise and mentoring partnership program and
 9 14 for not more than the following full-time equivalent position:
 9 15 \$ 125,000
 9 16 FTEs 1.00

Healthy lowans Tobacco Trust appropriation to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program.

DETAIL: This is a new appropriation for FY 2007.

9 17 Sec. 6. DEPARTMENT OF EDUCATION. There is appropriated
9 18 from the healthy lowans tobacco trust created in section
9 19 12.65, to the department of education for the fiscal year
9 20 beginning July 1, 2006, and ending June 30, 2007, the
9 21 following amount, or so much thereof as is necessary, to be
9 22 used for the purpose designated:
9 23 To leverage funding from other sources to establish a
9 24 competitive grants program to expand the availability of
9 25 before and after school programs:
9 26 \$ 150,000

Healthy lowans Tobacco Trust appropriation to the Department of Education to establish a competitive grant program to expand before and after school programs.

DETAIL: This is a new appropriation for FY 2007.

9 27 All school districts shall be eligible to apply for a grant
9 28 from the program. Grant applications shall be assessed by the
9 29 department based on whether the application targets at-risk
9 30 children; demonstrates partnerships and collaboration with
9 31 not-for-profit community organizations; indicates that the
9 32 school district and organization have qualified staff and
9 33 training for the program; provides for a safe and engaging
9 34 environment; combines academic, enrichment, cultural, and
9 35 recreational activities in year-round, age-appropriate
10 1 activities; provides for no less than a 20 percent local
10 2 match; and demonstrates that the school district is able to
10 3 sustain the program after the grant is exhausted. The types
10 4 of activities supported by a school district applying for a
10 5 grant may include but are not limited to tutoring and
10 6 supplementing instruction in basic skills, such as reading,
10 7 math, and science; drug and violence prevention curricula and
10 8 counseling; youth leadership activities; volunteer and service
10 9 learning opportunities; career and vocational awareness
10 10 preparation; courses and enrichment in arts and culture;
10 11 computer instruction; character development and civic
10 12 participation; language instruction, including English as a
10 13 second language; mentoring; positive interaction with law
10 14 enforcement; supervised recreation programs; or health and
10 15 nutrition programs.

Specifies that all school districts are eligible for grant funds provided from the appropriation to the Department of Education to expand before and after school programs. Also, sets forth the criteria to be used in evaluating the grant applications, as well as the type of programs that may be funded with the grants.

10 16 Sec. 7. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT -- TRANSFER.
10 17 In addition to the amount transferred pursuant to section
10 18 12E.12, subsection 1, paragraph "b", subparagraph (2),
10 19 subparagraph subdivision (b), \$13,750,000 is transferred from
10 20 the endowment for Iowa's health account of the tobacco
10 21 settlement trust fund created in section 12E.12 to the healthy
10 22 Iowans tobacco trust created in section 12.65 for the fiscal
10 23 year beginning July 1, 2006, and ending June 30, 2007.

Endowment for Iowa's Health Account transfer to the Healthy Iowans Tobacco Trust (HITT).

DETAIL: The total funding transferred to the HITT is \$73,000,621 for FY 2007, an increase of \$7,025,625 compared to estimated FY 2006. This includes the transfer of \$13,750,000 from the Endowment provided in this Section and the standing appropriation of \$59,250,621. In FY 2006, the HITT received a standing appropriation of \$58,374,996 and a transfer amount of \$7,600,000.

10 24 HF 2743
10 25 pf:mg/es/25

Summary Data

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
Administration and Regulation	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	
Economic Development	\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	
Education	\$ 2,283,250	\$ 2,283,250	\$ 2,153,250	\$ 2,433,250	\$ 150,000	
Health and Human Services	\$ 59,401,701	\$ 60,799,701	\$ 80,799,701	\$ 64,400,076	\$ 3,600,375	
Justice System	\$ 2,167,285	\$ 3,141,285	\$ 3,141,285	\$ 3,782,999	\$ 641,714	
Unassigned Standing	\$ 2,096	\$ 6,735	\$ 73,400,000	\$ 0	\$ -6,735	
Grand Total	<u>\$ 63,854,332</u>	<u>\$ 66,230,971</u>	<u>\$ 189,494,236</u>	<u>\$ 70,741,325</u>	<u>\$ 4,510,354</u>	

Administration and Regulation

Non General Fund

H.F. 2743

Commerce, Department of
Reinsurance Program-HITT

Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	

Economic Development

Non General Fund

H.F. 2743

Economic Development, Dept. of
 Promise & Mentoring Prog.-HITT

Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	PG 9 LN 6

Education

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Blind, Iowa Commission for the</u>						
Newsline for the Blind - HITT	\$ 130,000	\$ 130,000	\$ 0	\$ 130,000	\$ 0	PG 7 LN 32
<u>Education, Department of</u>						
Education, Dept. of						
Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0	PG 8 LN 35
Grants & State Aid						
Before & After School Prog-HIT	0	0	0	150,000	150,000	PG 9 LN 17
Total Education, Department of	<u>\$ 2,153,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,303,250</u>	<u>\$ 150,000</u>	
Total Education	<u><u>\$ 2,283,250</u></u>	<u><u>\$ 2,283,250</u></u>	<u><u>\$ 2,153,250</u></u>	<u><u>\$ 2,433,250</u></u>	<u><u>\$ 150,000</u></u>	

Health and Human Services

Non General Fund

H.F. 2743

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health, Department of Public						
Tobacco Use Prev./Control-HITT	\$ 5,011,565	\$ 5,011,565	\$ 0	\$ 5,011,565	\$ 0	PG 2 LN 11
Smoking Cessation Prod.- HITT	75,000	75,000	0	75,000	0	PG 3 LN 4
Healthy Iowans 2010 - HITT	2,346,960	2,509,960	0	2,509,960	0	PG 4 LN 7
Defibrillator Grant Prog.-HITT	250,000	250,000	0	250,000	0	PG 4 LN 31
Cong. & Inherited Dis. Reg-HIT	26,000	26,000	0	26,000	0	PG 5 LN 6
Adult Substance Abuse-HITT	11,800,000	11,800,000	0	13,800,000	2,000,000	PG 3 LN 14
Sub Abuse Prevention - HITT	0	200,000	0	0	-200,000	
Capitol Defibrillation-HITT	0	100,000	0	100,000	0	PG 4 LN 34
AIDS Drug Assist.-HITT	0	275,000	0	275,000	0	PG 6 LN 6
Addiction Free Iowa-HITT	0	0	17,686,565	0	0	
Hlth Promo./Chronic Dis.-HITT	0	0	361,000	0	0	
Access & Delivery-HITT	0	0	1,157,482	0	0	
Healthy Environment-HITT	0	0	365,158	0	0	
Hlth Protection/Reg.-HITT	0	0	1,337,320	0	0	
Tbco Prevention for Kids-HITT	0	400,000	0	0	-400,000	
Sub. Abuse Prev. Kids-HITT	0	200,000	0	0	-200,000	
PKU Assistance-HITT	0	60,000	0	60,000	0	PG 6 LN 2
S/A Prevention-Kids-HITT	0	0	0	850,000	850,000	PG 5 LN 9
ATOD Prevention-HITT	0	0	0	1,550,375	1,550,375	PG 8 LN 3
Total Health, Department of Public	\$ 19,509,525	\$ 20,907,525	\$ 20,907,525	\$ 24,507,900	\$ 3,600,375	
Human Services, Department of						
Medical Services						
CHIP Exp. to 200% of FPL-HITT	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 2 LN 6
Phys Et Al Provider Inc-HITT	8,095,718	0	0	0	0	
Dental Provider Inc-HITT	3,814,973	0	0	0	0	
Hospital Provider Inc-HITT	3,035,278	0	0	0	0	
Home Hlth Care Prov Inc-HITT	2,108,279	0	0	0	0	

Health and Human Services

Non General Fund

H.F. 2743

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Department of (cont.)						
Medical Services (cont.)						
Critical Access Hospitals-HITT	250,000	0	0	0	0	
Home Hlth & Hab. Day Care-HITT	1,975,496	0	0	0	0	
Respite Care Expansion-HITT	1,137,309	0	0	0	0	
Breast Cancer Treatment-HITT	250,000	0	0	0	0	
Med Assist Supplemental-HITT	14,346,750	35,013,803	55,327,368	35,013,803	0	PG 1 LN 8
Total Medical Services	35,213,803	35,213,803	55,527,368	35,213,803	0	
Child and Family Services						
RTSS Provider Increase-HITT	3,243,026	0	0	0	0	
Adoption & Shelter Care-HITT	468,967	0	0	0	0	
Provider Rate/Meth Chgs-HITT	545,630	0	182,381	0	0	
HITT-Child and Family Services	0	4,257,623	3,761,677	4,257,623	0	PG 1 LN 34
Total Child and Family Services	4,257,623	4,257,623	3,944,058	4,257,623	0	
MH/MR/DD/BI						
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	0	PG 8 LN 19
Managing and Delivering Services						
General Administration - HITT	274,000	274,000	274,000	274,000	0	PG 2 LN 9
Total Human Services, Department of	\$ 39,892,176	\$ 39,892,176	\$ 59,892,176	\$ 39,892,176	\$ 0	
Total Health and Human Services	\$ 59,401,701	\$ 60,799,701	\$ 80,799,701	\$ 64,400,076	\$ 3,600,375	

Justice System

Non General Fund

H.F. 2743

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
Corrections Institutions						
Newton Value Based-HITT	\$ 370,000	\$ 310,000	\$ 0	\$ 310,000	\$ 0	PG 7 LN 26
Ft. Madison SNU-HITT	1,187,285	1,187,285	1,497,285	1,497,285	310,000	PG 7 LN 23
Mitchellville Value-Based-HITT	0	0	0	60,000	60,000	PG 7 LN 29
Total Corrections Institutions	1,557,285	1,497,285	1,497,285	1,867,285	370,000	
CBC Districts						
District I Operations-HITT	0	100,000	100,000	164,741	64,741	PG 6 LN 12
District VI Operations-HITT	0	100,000	100,000	164,741	64,741	PG 7 LN 8
District VII Operations-HITT	0	100,000	100,000	232,232	132,232	
District VIII Operations-HITT	0	100,000	100,000	100,000	0	PG 7 LN 20
CBC District II - HITT	127,217	396,217	396,217	406,217	10,000	PG 6 LN 18
CBC District III - HITT	35,359	200,359	200,359	200,359	0	PG 6 LN 26
CBC District IV - HITT	191,731	291,731	291,731	291,731	0	PG 6 LN 32
CBC District V - HITT	255,693	355,693	355,693	355,693	0	PG 7 LN 2
Total CBC Districts	610,000	1,644,000	1,644,000	1,915,714	271,714	
Total Corrections, Department of	\$ 2,167,285	\$ 3,141,285	\$ 3,141,285	\$ 3,782,999	\$ 641,714	
Total Justice System	\$ 2,167,285	\$ 3,141,285	\$ 3,141,285	\$ 3,782,999	\$ 641,714	

Unassigned Standing

Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of</u>						
HITT-Senior Living Trust	\$ 0	\$ 0	\$ 73,400,000	\$ 0	\$ 0	
<u>Management, Department of</u>						
State Appeal Board Claims	\$ 2,096	\$ 6,735	\$ 0	\$ 0	\$ -6,735	
Total Unassigned Standing	<u>\$ 2,096</u>	<u>\$ 6,735</u>	<u>\$ 73,400,000</u>	<u>\$ 0</u>	<u>\$ -6,735</u>	

Summary Data

FTE

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
Economic Development	0.00	0.00	0.00	1.00	1.00	
Health and Human Services	12.36	10.00	0.00	12.00	2.00	
Grand Total	12.36	10.00	0.00	13.00	3.00	

Economic Development

FTE

H.F. 2743

Economic Development, Dept. of
 Promise & Mentoring Prog.-HITT

Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
0.00	0.00	0.00	1.00	1.00	PG 9 LN 6

Health and Human Services

FTE

H.F. 2743

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health, Department of Public						
Tobacco Use Prev./Control-HITT	8.97	5.00	0.00	7.00	2.00	PG 2 LN 11
Healthy Iowans 2010 - HITT	3.39	4.00	0.00	4.00	0.00	PG 4 LN 7
Capitol Defibrillation-HITT	0.00	1.00	0.00	1.00	0.00	PG 4 LN 34
Total Health, Department of Public	12.36	10.00	0.00	12.00	2.00	
Total Health and Human Services	12.36	10.00	0.00	12.00	2.00	